

General Appropriation Resolution, FY 2012

Resolution for Adoption by the Board
of Directors of Woodland School
June 15, 2011

RESOLVED, that this resolution shall be the general appropriations of Woodland School for fiscal year 2012.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Woodland School for fiscal year 2012 is as follows:

REVENUE

Local	\$7,000
Intermediate	\$5,000
State	\$1,465,044
Federal	\$38,000
Income Transfers and Other Transactions	0
Total Revenue	\$1,515,044
Fund Balance, July 1, 2011	\$526,604
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	\$526,604
Total Available to Appropriate	\$2,041,648

BE IT FURTHER RESOLVED, that \$1,681,739 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below.

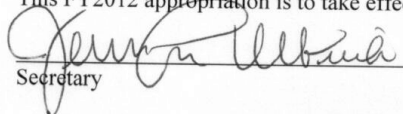
EXPENDITURES

Instruction:	
Basic Programs-Instruction-Employee Benefits	\$916,739
Support Services:	
Library	\$14,000
General & School Administration	\$280,000
Operations & Maintenance	\$135,000
Transportation	\$1,000
Other	\$45,000
Outgoing Transfers:	
Capital Outlay	\$50,000
Debt Service	\$240,000
Total Appropriated	\$1,681,739

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director (CAO) is hereby charged with general supervision of the execution of the budget adopted by the board.

This FY2012 appropriation is to take effect on July 1, 2011.

 Date 6/15/11
Secretary